

2016-17 Multi-Departmental Budget Request

Budget Summary

	General Fund	Special Fund	Total	Positions	
				Reg	Reso
DOT					
BOE					2
BSS				3	
BSL					5
LAPD					
Total				3	7

Description

The services below will support the implementation of Executive Directive 10, which is a goal to eliminate all traffic fatalities by 2025.

Vision Zero is a road safety policy that promotes smart behaviors and roadway design that anticipates mistakes so that collisions do not result in severe injury or death.

The City of Los Angeles and its partners will use a data-driven approach to reach the goal of Vision Zero. This includes prioritizing areas of the City with the most need for safety improvements. We are implementing a multi-faceted approach to reach these targets, with a commitment to: engineering and planning, enforcement, education, evaluation and monitoring, and partnerships with government agencies and the people of Los Angeles – all with a specific emphasis on equity and our most vulnerable road users

Specific goals include:

- A reduction of traffic fatalities by 20 percent by 2017 – with an emphasis on children and older adults.
- Elimination of all traffic fatalities by 2025.

To achieve these goals, the departments identified in Executive Directive 10 are requesting the following resources:

LADOT

New services for FY16-17

- [REDACTED] to implement safety countermeasures, including signals, warning devices, striping reconfiguration, islands, curb extensions, etc. Costs include (1) consultant support for conceptual design and community participation/outreach; (2) contractor/staff

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labor and material for construction and maintenance.

- [REDACTED] to support Vision Zero campaign outreach, including development of campaign messages and pilot deployment for 3 modes (driver, pedestrian, bicyclist)

BSS

New services for FY16-17

- [REDACTED] to establish a three-person bike facility maintenance team.
- [REDACTED] to provide staff labor for work related to safety improvements, including landings for pedestrian refuge islands, installation of curb ramps, and slurry and resurfacing where new safety treatments are being implemented.

BOE

New services for FY16-17

- [REDACTED] to review existing projects (6) located on the Vision Zero High Injury Network and coordinate design changes, utility coordination, community and council office outreach. This work will leverage existing projects to implement the latest best practices in safety.
- [REDACTED] to provide engineering design and surveying for the implementation of twenty pedestrian refuge islands and twenty bus stop refuge islands.

BSL

New services for FY16-17

- [REDACTED] to provide design, coordination and construction engineering services for the deployment of the various street lighting programs that will be focused on the Vision Zero High Injury Network. This will include (1) pedestrian lighting for twenty bus stop pedestrian islands, (2) support for the mid-block crosswalk program, and (3) support for lighting around the Top 50 Schools in need of safety improvements.

LAPD

New services for FY16-17

- [REDACTED] to provide 260 traffic enforcement details focused on traffic laws designed to increase the safety of pedestrians and bicyclists along the Vision Zero High Injury Network. The details will consist of five weekly enforcement details conducted throughout the City by the four geographic traffic divisions as well as the Traffic Coordination Section.
- [REDACTED] to provide 12 radar speed trailers and deploy them along the High Injury Network and target schools as identified by LADOT.

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- [REDACTED] to provide reflective snap bracelets to be used as a public education campaign for pedestrians who violate the law. These will be used in lieu of citations.

Alignment with Priority Outcome(s)

Primary Priority Outcome: Ensure our communities are the safest in the nation

Other Priority Outcomes: Make Los Angeles the best-run big city in America; ensure our communities are the safest in the nation; partner with civic groups to build a greater City of Los Angeles

Description: Vision Zero was modeled to be a cross departmental approach to making our most dangerous streets safer.

1) Ensure our communities are the safest in the nation

- a. Vision Zero aims at reducing traffic related fatalities by 20 percent by 2017 and eliminating traffic fatalities by 2025.
- b. This program will bring several departments together to review existing street design standards and look at emerging engineering and design best practices. This cross departmental collaboration will help break the silos that currently exist related to street design and ensure the safest standards are applied.
- c. This package will coordinate education, engineering, and enforcement efforts to achieve the priority outcome.

2) Partner with residents and civic groups to build a greater city

- a. Vision Zero is working with a city departments and civic groups to collectively work on eliminating traffic fatalities. This initiative is working closely with the Los Angeles Vision Zero Alliance, a collective of over twelve organizations including: AARP, Advancement Project, Asian Pacific Islander Obesity Prevention Alliance, Communities Actively Living Independent & Free, Community Health Councils, TRUST South LA, Youth Policy Institute, Los Angeles Walks, Multicultural Communities for Mobility, Safe Routes to School National Partnership, and the Los Angeles County Bicycle Coalition. This group is actively engaged in the city's Vision Zero Task Force.

3) Make Los Angeles the best run big city in America

- a. This multi-department budget request represents an innovative approach to breaking down departmental silos across different disciplines, including evaluation, education, engineering, and enforcement.
- b. At least six departments will be leveraging each other's capabilities to bring a comprehensive suite of safety improvements to the Vision Zero High Injury Network.

Justification

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- a. Issue / Problem: Eliminating traffic fatalities by 2025 is an aggressive goal that requires interdepartmental coordination around a data driven process which leads to strategic and complimentary deployment of engineering, education, enforcement strategies. This joint budget package is meant to seed cultural change around the way the city approaches reducing fatal traffic collisions.
- b. Alignment with strategic documents, check all that apply:
[X] Strategic Plan(s); [X] Sustainable City pLAN; [X] Mayor's Expectations Letter
- c. Impact on Performance Metrics: This joint budget package will support reducing traffic fatalities by 20 percent by 2017. In addition, this joint budget package is complimentary to the Great Streets Initiative and will look to impact metrics that they are measuring, including safety and economic activity.
- d. Operational improvement(s): This budget request is designed to coordinate resource requests so that each departments work is coordinated with each other rather than independent of each other.
- e. Additional Information: *N/A*

Partnering with Residents and Civic Groups

Partnering with residents and civic groups will be required in a number of different ways including: 1) Working with the Vision Zero Task Force, which includes representation from different community based organizations, 2) working with city council offices and specific neighborhood stakeholders in regards to the engineering and implementation of safety related street improvements, and 3) working with residents and civic groups around both education and enforcement.

Coordination between City departments

As part of Executive Directive 10 a Vision Zero Executive Steering Committee and Task Force have been established with subcommittees responsible for coordinating and reporting on implementation. The following subcommittees have been established: 1) Data and Evaluation, 2) Engineering, 3) Education, and 4) Enforcement.

The Mayor's Office participates in both the ESC and the Task Force and play a key coordinating role.

The services being requested in the budget package will serve to leverage additional investments from task force partners including, but not limited to Metro, LA County Department of Public Health, LAUSD, Los Angeles School Police Department, AARP, and the Vision Zero Alliance (a group of non-profit organizations supporting Vision Zero).

Revenue

Revenue from increased traffic enforcement is expected and will be deposited into the general fund.

Additional comments (optional)